



**SOCIAL SERVICES DEPARTMENT BIENNIAL REPORT**

January to June 2019

APPENDIX "A"

**ONTARIO WORKS**

<b>Ontario Works - General</b>	<b>June</b>	<b>May</b>	<b>April</b>	<b>March</b>	<b>February</b>	<b>January</b>
OW Caseload Size	1032	1027	1019	1013	1023	1039
Beneficiaries in Domiciliary Hostels (Max. 450)	450	442	434	438	412	417
Benefits for the period - Domiciliary Hostels	\$281,718.00	\$274,609.00	\$273,227.00	\$255,283.00	\$248,929.00	\$260,068.00
Number of persons awaiting services	36	30	30	30	30	11
<b>Total Caseload Size</b>	<b>1482</b>	<b>1469</b>	<b>1453</b>	<b>1451</b>	<b>1435</b>	<b>1456</b>

**EARLY YEARS SERVICES**

<b>Early Years Services - General</b>	<b>June</b>	<b>May</b>	<b>April</b>	<b>March</b>	<b>February</b>	<b>January</b>
Children receiving services	723	709	709	709	699	693
Families receiving services	655	643	648	647	636	629
Children awaiting services	1	68	58	51	40	31

**HOUSING SERVICES**

<b>Household Breakdown</b>	<b>June</b>	<b>May</b>	<b>April</b>	<b>March</b>	<b>February</b>	<b>January</b>
Total Number of Residents in Family Units	577	571	600	602	602	607
Total Number of Residents in Senior Citizen Units	155	155	158	157	157	159
<b>Total Number of Social Housing Residents</b>	732	726	758	759	759	766
<b>Public Housing Rent Revenues</b>	<b>June</b>	<b>May</b>	<b>April</b>	<b>March</b>	<b>February</b>	<b>January</b>
Monthly Rent revenue	\$129,686.00	\$123,851.00	\$127,573.00	\$118,430.00	\$123,143.00	\$125,575.00
<b>Waiting List</b>	<b>June</b>	<b>May</b>	<b>April</b>	<b>March</b>	<b>February</b>	<b>January</b>
Public Housing Waiting List	1104	1082	1051	1015	997	1019
Non-Profit Housing Waiting List	1257	1233	1198	1152	1134	1102