



SOCIAL SERVICES DEPARTMENT BIENNIAL REPORT

January to June 2020

ONTARIO WORKS

Ontario Works - General	June	May	April	March	February	January
OW Caseload Size	961	1001	1049	1058	1035	1060
Beneficiaries in Domiciliary Hostels (Max. 450)	450	450	450	450	449	450
Benefits for the period - Domiciliary Hostels	\$274,696.79	\$276,553.99	\$278,405.89	\$259,542.00	\$276,918.00	\$166,848.00
Number of persons awaiting services	9	10	11	6	13	18
Total Caseload Size	1411	1451	1499	1508	1484	1510

EARLY YEARS SERVICES

Early Years Services - General	June	May	April	March	February	January
Children receiving services	713	676	727	727	713	730
Families receiving services	661	662	674	678	661	673
Children awaiting services	0	0	0	0	0	0

HOUSING SERVICES

Household Breakdown	June	May	April	March	February	January
Total Number of Residents in Family Units	571	569	578	580	577	582
Total Number of Residents in Senior Citizen Units	152	153	154	154	153	153
Total Number of Social Housing Residents	723	722	732	734	730	735
Public Housing Rent Revenues	June	May	April	March	February	January
Monthly Rent revenue	\$134,230.57	\$129,173.90	\$120,229.10	\$127,669.00	\$128,657.17	\$123,870.00
Waiting List	June	May	April	March	February	January
Public Housing Waiting List	1159	1167	1180	1167	1121	1156
Non-Profit Housing Waiting List	1307	1333	1386	1368	1310	1350