

**SOCIAL SERVICES DEPARTMENT/BIANNUAL REPORT  
JANUARY TO JUNE 2022  
APPENDIX "A"**



**Ontario Works**

Ontario Works Biannual Statistics

2022

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
OW CASELOAD SIZE	810	809	800	816	809	795
BENEFICIARIES IN DOMICILIARY HOSTELS (MAX. 450)	450	450	450	450	450	450
BENEFITS FOR THE PERIOD—DOMICILIARY HOSTELS	\$266,049	\$242,715	\$291,790	\$269,847	\$271,901	\$253,332
NUMBER OF PERSONS AWAITING SERVICES	46	40	31	33	23	17
TOTAL CASELOAD SIZE	1260	1259	1250	1266	1259	1245

2021

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
OW CASELOAD SIZE	881	858	855	859	816	789
BENEFICIARIES IN DOMICILIARY HOSTELS (MAX. 450)	450	450	450	450	450	450
BENEFITS FOR THE PERIOD—DOMICILIARY HOSTELS	\$276,980	\$276,976	\$276,319	\$272,437	\$270,603	\$274,341
NUMBER OF PERSONS AWAITING SERVICES	33	41	42	44	48	54
TOTAL CASELOAD SIZE	1331	1308	1305	1309	1266	1239

**Early Years Services**

Early Years Services Biannual Statistics

2022

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
CHILDREN RECEIVING SERVICES	484	482	490	491	483	506
FAMILIES RECEIVING SERVICES	446	402	409	413	404	452
CHILDREN AWAITING SERVICES	0	0	0	0	0	0

2021

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
CHILDREN RECEIVING SERVICES	567	586	597	593	584	565
FAMILIES RECEIVING SERVICES	521	539	551	549	554	561
CHILDREN AWAITING SERVICES	0	0	0	0	0	2

## Housing Services

### Household Breakdown

2022

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
TOTAL NUMBER OF RESIDENTS IN FAMILY UNITS	584	582	556	586	591	588
TOTAL NUMBER OF RESIDENTS IN SENIOR CITIZEN UNITS	153	155	155	156	156	156
TOTAL NUMBER OF SOCIAL HOUSING RESIDENTS	737	737	711	742	747	744

2021

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
TOTAL NUMBER OF RESIDENTS IN FAMILY UNITS	558	565	584	583	586	584
TOTAL NUMBER OF RESIDENTS IN SENIOR CITIZEN UNITS	156	156	156	156	155	156
TOTAL NUMBER OF SOCIAL HOUSING RESIDENTS	714	721	740	739	741	740

### Public Housing Rent Revenues

2022

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
MONTHLY RENT REVENUE	\$135,883.76	\$136,887.68	\$140,108.54	\$139,591.76	\$138,679.38	\$132,169.41

2021

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
MONTHLY RENT REVENUE	\$129,742.23	\$133,051.85	\$123,335.00	\$119,451.57	\$128,594.50	\$127,019.90

### Waiting List

2022

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
PUBLIC HOUSING WAITING LIST	1174	1119	1154	1153	1145	1094
NON-PROFIT HOUSING WAITING LIST	1341	1255	1293	1293	1281	1200

2021

<b>GENERAL PERFORMANCE INDICATORS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
PUBLIC HOUSING WAITING LIST	1137	1113	1129	1142	1139	1108
NON-PROFIT HOUSING WAITING LIST	1296	1266	1299	1307	1299	1321