



## SOCIAL SERVICES DEPARTMENT BIENNIAL REPORT

July to December 2020

**ONTARIO WORKS**

<b>Ontario Works - General</b>	<b>December</b>	<b>November</b>	<b>October</b>	<b>September</b>	<b>August</b>	<b>July</b>
OW Caseload Size	865	880	904	903	911	938
Beneficiaries in Domiciliary Hostels (Max. 450)	450	450	450	450	450	450
Benefits for the period - Domiciliary Hostels	\$276,475	\$270,644	\$272,945	\$277,553	\$278,492	\$279,078
Number of persons awaiting services	22	23	16	13	9	6
<b>Total Caseload Size</b>	<b>1315</b>	<b>1330</b>	<b>1354</b>	<b>1353</b>	<b>1361</b>	<b>1388</b>

**EARLY YEARS SERVICES**

<b>Early Years Services - General</b>	<b>December</b>	<b>November</b>	<b>October</b>	<b>September</b>	<b>August</b>	<b>July</b>
Children receiving services	565	534	581	643	565	561
Families receiving services	516	487	520	575	521	518
Children awaiting services	0	0	0	0	0	0

**HOUSING SERVICES**

<b>Household Breakdown</b>	<b>December</b>	<b>November</b>	<b>October</b>	<b>September</b>	<b>August</b>	<b>July</b>
Total Number of Residents in Family Units	566	567	574	567	568	572
Total Number of Residents in Senior Citizen Units	155	154	155	154	151	152
<b>Total Number of Social Housing Residents</b>	<b>721</b>	<b>721</b>	<b>729</b>	<b>721</b>	<b>719</b>	<b>724</b>

<b>Public Housing Rent Revenues</b>	<b>December</b>	<b>November</b>	<b>October</b>	<b>September</b>	<b>August</b>	<b>July</b>
Monthly Rent revenue	\$130,827.61	\$122,990.72	\$130,887.85	\$131,128.00	\$134,747.00	\$128,263.30

<b>Waiting List</b>	<b>December</b>	<b>November</b>	<b>October</b>	<b>September</b>	<b>August</b>	<b>July</b>
Public Housing Waiting List	1108	1139	1142	1129	1113	1137
Non-Profit Housing Waiting List	1321	1299	1307	1299	1266	1296